



# Commonwealth of the Northern Mariana Islands

## 4-Year Federal Aid Territorial Transportation Improvement Plan (TTIP)



# PUBLIC NOTICE

The Honorable Governor Arnold I. Palacios and the Honorable Lt. Governor David M. Apatang through the Department of Public Works (DPW) and Commonwealth Office of Transit Authority (COTA) would like to notify the general public of the CNMI's 4-Year Federal Aid Territorial Transportation Improvement Plan (TTIP).

A copy of the plan can be obtained at the DPW Technical Services Highway Office and from the Commonwealth Office of Transit Authority for review and comments. Written comments pertaining to the CNMI DPW FHWA Funded Projects must be submitted directly to DPW TSD Highway Office, at the Oleai Joeten Commercial Center, 2nd Flr. Suite 211 on Beach Road or via email to lms.dpwtss@gmail.com or ldcs.dpw@gmail.com. For COTA's FTA Funded Projects please submit comments to the Commonwealth Office of Transit Authority (COTA) located at Lower Base Dr., Saipan or via email to alfredac.maratita@gov.mp no later than May 22, 2023, 2:00 pm.

Should you have any questions regarding the TTIP, you may contact Ms. Lorraine Villagomez, Highway Administrator or Ms. Lauren Sanchez, Federal Program Coordinator of the Department of Public Works Technical Services Division-Highway Office at (670) 234-9828 and for COTA's FTA Funded Projects, you may contact Mrs. Alfreda Camacho Maratita, Special Assistant for Public Transportation of the Commonwealth Office of Transit Authority at (670) 664-2682 or via email to alfredac.maratita@gov.mp.

**"I. CNMI DEPARTMENT OF Public Works Technical Services Division HIGHWAY BRANCH 4-YEAR Territorial Transportation Improvement Plan PROJECTS FUNDED BY: U.S. Department of Transportation Federal Highway Administration (FHWA)"**

DISTRICT	VILLAGE	ROUTE NO.	PROJECT DESCRIPTION	TYPE OF WORK	FY2023 FEDERAL	FY2024 FEDERAL	FY2025 FEDERAL	FY2026 FEDERAL
ALL	ALL	FY	Highway Planning, Technology Transfer & Training Activities Program-	Admin	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
ALL	ALL	OJTSS	On The Job Training Support Services	Admin	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
ALL	ALL	NSTI	National Summer Transportation Institute	Admin	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
I	Songsong	10	Route 10 Drainage upgrade from Pinatang Park to CUC Power Plant - Phase II	PE-Design				
				Construction		\$1,000,000.00		
				CM				
I	Songsong	10	Hazard Elimination - Phase II	PE Design				
				Construction	\$2,000,000.00			
				CM				
I	Dugi	103	Route 103 - Roadway Improvements	PE Design				
				Construction		\$1,000,000.00		
				CM				
II	Island-Wide	201/202/26	Hazard Elimination	Construction	\$500,000.00			
II	San Jose	205	Road and Drainage Improvements	PE Design				
				Construction		\$2,100,000.00		
III	Chalan Lulau - Garapan	30	Route 30 - Chalan Pale Arnold Hazard Elimination Chalan Kiya to Quartermaster	PE				
				ROW				
				Construction		\$2,500,000.00		
				CM				
III	As Perdido	32	As Perdido Road Safety Improvements	PE Design	\$200,000.00			
				Construction		\$1,000,000.00		
				CM-DPW				
III	Christo Rai - Micro Beach	33	Beach Road Hazard Elimination Project, Phase 4 - Roundabout	PE Design				
				Construction	\$1,000,000.00			
				CM	\$200,000.00			
III	Talofoto	36	Route 36 - Winward/Chalan Kalabera Dev Phase I	Construction	\$4,000,000.00			
III	Airport Road	302/304	Naftan Road and Flametree Road Improvements	Construction	\$2,000,000.00			
				CM				
III	Capitol Hill	310	Route 310 Tapochao Road and drainage Improvements	PE Design				
				Construction		\$500,000.00		
				CM				
III	Gualo Rai	317	Route 317 - Gualo Rai Road and Drainage Improvements	PE Design				
				Construction			\$1,350,000.00	
				CM-DPW				
III	Island-Wide	30	Marpi Speed Tables	Construction				\$1,000,000.00
		304	Dandan Resurfacing	Construction			\$1,500,000.00	
		30	Navy Hill to Puerto Rico Resurfacing	Construction				\$1,000,000.00
		301	Koblerville Road Hazard Elimination	Construction				\$1,000,000.00
		35	Airport Road Roundabout	Construction		\$1,000,000.00		
<b>TOTAL OBLIGATION</b>					<b>\$11,445,000.00</b>	<b>\$10,645,000.00</b>	<b>\$4,395,000.00</b>	<b>\$4,545,000.00</b>
Estimated Carry Over Prior Fiscal Year TOTAL:					\$603,225.00	\$4,175,712.02	\$233,238.02	\$179,838.02
FMIS Unobligated Funds (Closed-Out Projects/De-obligated Funds)					\$2,444,086.00	\$-	\$-	
OJTSS/NSTI					\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
Annual Allocation:					\$4,130,112.00	\$4,213,440.00	\$4,296,600.00	\$4,379,760.00
TOTAL ALLOCATION (not including Other Funds)					\$4,778,337.00	\$10,878,238.02	\$4,574,838.02	\$4,604,598.02
TOTAL ALLOCATION - Coronavirus Recovery Relief Supplemental Appropriations Act					\$842,375.02	\$-	\$-	\$-
TOTAL ALLOCATION - Earmarked Funds					\$10,000,000.00	\$-	\$-	\$-
TOTAL ALLOCATION - other (ER, Special Funds, etc.)					\$15,620,712.02	\$10,878,238.02	\$4,574,838.02	\$4,604,598.02
TOTAL OBLIGATION (not including other funds)					\$11,445,000.00	\$10,645,000.00	\$4,395,000.00	\$4,545,000.00
FISCAL ALLOCATION TO HQ (Not including Other Funds)					\$4,175,712.02	\$233,238.02	\$179,838.02	\$59,598.02

**II. Commonwealth Office of Transit Authority (COTA) Transportation Improvement Plan**

**PROJECTS FUNDED BY: U.S. Department of Transportation Federal Transit Administration**

DISTRICT	VILLAGE	FIXED ROUTE NO.	PROJECT DESCRIPTION	TYPE OF WORK	FY2023 FEDERAL	FY2024 FEDERAL	FY2025 FEDERAL	FY2026 FEDERAL
	SAIPAN		Operations Asssitance and Program Administration		\$1,893,872.00	\$1,500,000.00	\$1,545,000.00	\$1,591,350.00
	SAIPAN		Purchase of Electric Vehicles and Charging Stations			\$2,373,645.00		
	SAIPAN		Purchase of Four (4) ADA Accessible Transit Vans		\$420,000.00			
	SAIPAN		Ferry Feasibility Study and Transportation Masterplan	Professional Services	\$800,000.00			
	SAIPAN		CNMI COVID-19 Research Development Grant		\$300,000.00			
	SAIPAN	ALL	A/E Design and Installation of 187 Bus Stop Shelters	PE Design	\$100,000.00			
				Construction		\$3,520,000.00		
				CM		\$880,000.00		
	SAIPAN	3	A/E Design and Construction of COTA's Bus Transfer Stations at Northern Marianas College, Garapan, and Kagman	PE Design	\$80,000.00			
				Construction		\$750,000.00		
				CM		\$70,000.00		
	SAIPAN		A/E Design and Construction of COTA's Covered Bus Parking at the Administrative Building and Maintenance Facility	PE Design		\$100,000.00		
				Construction			\$2,200,000.00	
				CM			\$700,000.00	
<b>TOTAL OBLIGATION</b>					<b>\$3,593,872.00</b>	<b>\$5,320,000.00</b>	<b>\$2,900,000.00</b>	<b>\$1,591,350.00</b>